



KADUNA STATE PROPOSED LIST OF PRIORITY PROJECTS

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Kaduna State Government
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KADUNA STATE PROPOSED LIST OF PRIORITY PROJECTS (2ND DRAFT for REVIEW)
GENERAL SUMMARY

S/NO	SECTOR	PROVISION(₦)	% of TOTAL
1	EDUCATION	38,290,927,863.10	8.53%
2	HEALTH	32,750,000,000.00	7.30%
3	WATER	197,210,392,202.52	43.95%
4	SECURITY	6,000,000,000.00	1.34%
5	MARKETS	1,000,000,000.00	0.22%
6	POWER, WORKS AND INFRASTRUCTURE	134,475,315,331.57	29.97%
7	HOUSING	2,000,000,000.00	0.45%
8	TOTAL PROVISION BY COF COMMITTEE LESS ITEMS COVERED IN 1-6 ABOVE	37,009,281,317.85	8.25%
	TOTAL	448,735,916,715.04	100.00%

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S/N	SECTOR	PROJECT NAME	CONTRACTOR	ESTIMATED PROJECT COST OR CONTRACT SUM (N)	TYPE OF FUNDING (PUBLIC OR PRIVATE)	STATUS	AMOUNT PAID TO DATE (N)	PROVISION (N)	% of TOTAL PROVISION	PRIORITY LEVEL	CLASSIFICATION OF PROJECT	REMARK/JUSTIFICATION	
1	EDUCATION	Renovation of Primary Schools	Various		SG/FG	See SUBEB report	See SUBEB report	8,000,000,000.00	1.94%	High Priority	Medium Term	Construct medium-rise (2-3 storeys) classroom blocks for congested schools. Focus should be on the bigger schools. Smaller schools near each other should be merged. Going forward, work towards leaving primary schools to LGs to take charge. Meanwhile SUBEB to fund from their available N8b; therefore provision here is zero.	
2		Upgrade and Expansion of 15no Model Boarding Secondary Schools to International Standard			SG			12,000,000,000.00	2.06%	High Priority	Medium Term	Of these 15 Schools prioritize the design and upgrade of 5 to make up the phase 1. The 5 are as follows; (1) Queen Amina (2) Barewa College (3) Government College Zonkwa (Girl's school) (4) Government Technical College, Malali (5) GGSS, Soba CoE and Consultant Arch Greg Icha to commence work on this. Greg's design for Barewa College and Queen Amina can be used as a model. Award for these 5 Schools to be made before the end of the year.	
		Government College Zonkwa											
		Rimi College, Kaduna											
		Government College, Saminaka											
		Girls Science Secondary School, Kwoi											
		Government Technical College, Malali											
		Government Secondary School, Kachia											
		Government Girls Secondary School, Soba											
		Government Girls College, Giwa											
		Government College, Kagoro											
		Government Girls Secondary School, Kawo											
		Alhudaduda College, Zaria											
		Government College, Kaduna											
	Government Technical College, Soba												
	Queen Amina College												
	Barewa College, Zaria												
3		Relocation of 4no. Secondary Schools from Chindit Barracks	M/S Ian Rosche Parkmore Construction Ltd	2,283,102,632.00	SG	68% Complete	800,000,000.00	2,000,000,000.00	0.49%	High Priority	Short Term		
4		School Feeding Programme	Various Contractors		SG			2,000,000,000.00	0.49%	High Priority			
5		Completion of 6 no Science Secondary Schools (Hunkuyi, Pambebuwa, Rigachikun, Buruku, Jere and Manchok)	Havage Eng. Services, Micans Nig. Ltd, Gamju Nig. Ltd, Axaza Nig. Ltd, Edi-Jen Nig. Ltd Ummul-Abiha Nig. Ltd	USD 30.73 million (USD 13.4 million by KDSG; USD 17.32 million by ISDB)	SG (Counterpart Funding)	Civil works 56% complete Supply of books 20% complete	2,128,123,198.54	3,290,927,863.10	0.80%	High Priority	Short Term	ISDB is to provide 56% of the contract sum and KDSG provides 44%. This provisional sum is the outstanding balance for KDSG.	
6		Construction of Main Campus for KASU near National Teachers Institute at Rigachikun	-		SG	Not commenced		10,000,000,000.00	2.43%	Low Priority	Long Term	Land earmarked at Barakallahu (close to NTI). Conversation ongoing with FG to relinquish their own portions of this land. N3 billion from TETFUND. CBN to build Centre of Excellence	
7		Construction of Science Secondary School, Kufena-Zaria	Not awarded		SG	Not commenced		1,000,000,000.00	0.24%	High Priority	Short Term		
SUB - TOTAL								38,290,927,863.10	9.30%				

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8	HEALTH	Completion of ongoing upgrade of 255 PHCs	Various Contractors	5,518,055,491.42	SG	70% Complete	3,314,955,248.00	4,000,000,000.00	0.97%	High Priority	Short Term	This provision is including furnishing and equipping. COF to revive his team on this project to complete by end of October 2019. Provision increases from 3 Billion to 4 Billion with the extra 1 Billion to accommodate equipping
9		Upgrade / Renovation / Equipping of a new batch of 255 PHCs	Not awarded		SG	Not commenced		6,000,000,000.00	1.46%	High Priority	Medium Term	Obtain list of 255 PHCs from KADPHDA and MoH and immediately commence condition survey, design and BoQ preparation and then contract procurement
10		Upgrade of General Hospitals			SG			5,000,000,000.00	1.21%	High Priority	Short Term	Her Excellency, the Deputy Governor is handling - to form a team to carry out comprehensive condition survey and needs assessment and revert with a budget for review/prioritization. N5 billion provision made here in the meantime pending conclusion of that exercise
		YDMH, Tudun Wada	Various Contractors	211,678,927.95		40%	2,611,855.84					
		RH, Kwoi	Edi Jen Co. Ltd	60,797,994.50		0%	-					
		GH, Ikara	Smaf Associates Ltd	104,717,969.86		95%	11,228,766.94					
		HGS, Zaria	Various Contractors	450,978,232.28		83%	233,134,036.55					
		GH, Maigana	Various Contractors	51,293,376.75		52%	21,961,678.45					
		GH, Giwa	Nagarta Block Industry	32,390,237.25		45%	13,818,583.96					
		GH, Sabon Tasha	Various Contractors	41,972,152.50		70%	11,383,519.88					
		Gwamna Awan GH	PIJ Ventures Ltd	79,390,300.00		20%	-					
		GH Zonkwa	Golden Powers Nig Ltd	46,477,898.25		67%	17,235,970.45					
		GH, Kagarko	Goal Construction	47,992,444.50		100%	27,653,429.66					
		GH, Kachia	Various Contractors	124,265,617.90		25%	-					
		GH, Gwantu	Various Contractors	87,285,092.75		15%	1,016,726.39					
	GH, Hunkuyi	Boulevard Nig Ltd	50,912,176.11		8%	-						
	GH, Kauru	Kangoyi Global Nig Ltd	42,552,231.75		52%	5,112,435.94						
	GH, Kaura	Commeth Nig Ltd	64,503,260.75		70%	-						
	TOTAL		1,497,207,913.10			345,157,004.06						
11		Provision of Solar Power in 255 PHCs -Funded by Indian Exim Bank and DFID	BHEL Skipper Siel	USD 30 million	SG	0.10%	USD 1 million	1,000,000,000.00	0.24%	Medium Priority	Medium Term	A number of PHCs already have solar power provided through the support of the DFID, etc. A few that are yet to benefit would be the target of our provision here.
12		Provision of solar power in 13 Rural Hospitals - Funded by the European Union	N/A	4,000,000,000.00	Grant			-				The provision of power for the 13 Rural Hospitals is a grant implemented by DFID therefore provision here is zero
13		Trauma Centre, Doka	Various Contractors	5,341,234,001.52	SG	28%	20,534,931.38	6,000,000,000.00	1.46%	High Priority	Short Term	This provision covers the total value of contracts awarded including foreign components of the works
14		Construction of 300 Bed Specialist Hospital, Millennium City	Various Contractors	9,155,537,268.96	SG	68%	2,844,892,604.59	9,750,000,000.00	2.37%	High Priority	Short Term	This provision covers outstanding payments of N1.5b; new civil works contract - Terraina N2.8b and N5.4b; all other specialist works
15		100 bed Hospital Kauru			FG	Not commenced		1,000,000,000.00	0.24%	Low Priority	Short Term	
		SUB - TOTAL						32,750,000,000.00	7.95%			

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16		Construction of Dams and Irrigation Facilities			SG	Not commenced		10,000,000,000.00	2.43%	Medium Priority	Medium-Long Term	MoPWI to bring up procurement plan. The construction of more Earth Dams will facilitate dry season farming which will promote youth employment and allow all-year farming. Take 6 rivers to dam. Mothercat and CCECC to quote. Design by good consultant.
17		Greater Kaduna Water Supply Expansion Scheme		USD 600 Million	SG	Not commenced		185,000,000,000.00	44.93%	Medium Priority	Medium-Long Term	
18		RUWASA SHAWN Project			SG	On-going		828,329,528.00	0.20%	High Priority	Short Term	
19	WATER	Birin Gwari Water Supply Project										
		Design & Construction of Tube Wells at Bagoma Dam	M/S Cupero Nigeria Ltd	181,894,200.00	SG	On-going	144,359,696.25	37,534,503.75	0.06%	High Priority	Short Term	
		Rehabilitation/Retrofitting of Birnin Gwari Water Works	M/S Ovamann Pumps Ltd	204,339,555.00			0.00	204,339,555.00				
		Post Contract Assessment of Tube wells at Bagoma Dam	M/S Aqua Geo drill technologies	7,565,000.00			3,782,500.00	3,782,500.00				
	TOTAL		393,798,755.00			148,142,196.25	245,656,558.75					
20	WATER	Rehabilitation and Retrofitting of Water Treatment Plants across the State										This provision covers outstanding payments and balance to complete all 7no projects
		Rehabilitation and Retrofitting of Manchock Water Treatment Plant, Kaura LGA	Bran & Lubbe Water Engineers Nig. Ltd	84,857,578.08		20%						
		Rehabilitation and Retrofitting of Kaduna South Water Treatment Plant, Kaduna South LGA	Havage Engineering Services Ltd	73,217,715.17		25%						
		Rehabilitation and Retrofitting of Saminaka Water Treatment Plant, Saminaka-Lere LGA	Ovamann Pumps Ltd	90,638,421.30		50%						
		Rehabilitation of Ahmadu Bello University, Zaria Water Treatment Plant, Samaru, Zaria	Land & Water Partnership Ltd	103,560,975.00	SG	Not commenced	393,315,574.57	1,136,406,115.77	0.28%	High Priority	Short Term	
		Rehabilitation and Retrofitting of Kafanchan - Kagoro Water Treatment Plant, Jema'a/Kaura LGA	Belmont Nig. Ltd	91,474,425.25		97%						
		Rehabilitation and Retrofitting of Kaduna North Water Treatment Plant, Kaduna North LGA	Ovamann Pumps Ltd	544,475,397.55		75%						
		Rehabilitation and Retrofitting of Kaduna North old Water Treatment Plant, Kaduna North LGA	Ovamann Pumps Ltd	541,497,177.99		75%						
		TOTAL		1,529,721,690.34								
	SUB - TOTAL						197,210,392,202.52	48%				
21	SECURITY	Safe City Project (Provision and Installation of CCTV)	M/S Singularity Network Security Ltd	6,854,875,009.15	SG	55%	1,348,500,000.00	5,500,000,000.00	1.34%	High Priority	Short Term	Outstanding works are the laying of fibre optic cables at Barnawa and the installation and testing of fibre network in the aggregation point cabinet with Tower Company. The consent for the frequency band has been obtained from NCC. Unpaid CV of N1,581,959,071.00
22		Safe City Project (Provision of Unmanned Aerial Systems (UAS))	M/S Harlequin Aviation Services Ltd	1,735,350,727.21	SG	75%	1,236,843,967.98	500,000,000.00	0.12%	High Priority	Short Term	
		SUB - TOTAL						6,000,000,000.00	1.46%			
23	MARKET	Galaxy Mall	M/S CCECC Nig. Ltd	3,980,231,163.22	SG	Mobilization		1,000,000,000.00	0.24%	High Priority	Short Term	

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24	WORKS	Construction of Saminaka - Rahama Bauchi State Border	M/S Wizchina Worldwide Nig. Ltd	2,130,455,468.39	SG	20%	659,326,701.12	1,500,000,000.00	0.36%	High Priority	Short Term	The ongoing works are the earthworks, construction of reinforced concrete line drains, construction of Block line drains, stone pitching and construction of culverts. There is a strong need to monitor this contractor more effectively	
25		Construction of Rigachikun - Dogon Dawa Road	M/S Levants Construction Ltd	1,877,196,479.40	SG	25%	375,499,299.47	1,501,697,179.93	0.36%	High Priority	Short Term	Novate to LGs who will each contribute N50 million monthly to complete the project. Total Length = 68.2Km . Of this total, 18.8Km (Rigachikun to Airport) is to be finished with Asphalt while 49.4Km is surface dressing. Unpaid CV with MoF is N375, 499, 299.48	
26		Development of Green Agro Allied Industrial Zone (GAAIZ)	Not procured	15,726,526,162.69	SG	Not commenced					Medium Priority	Medium - Long Term	Cost estimate computed by KADRA. The road network is designed in four categories, namely: A. Arterial Road --- 5.1Km LONG; 60m ROW B. Sub-Arterial Road --- 13.6Km LONG; 45m ROW C. Collector Street --- 16.6Km LONG; 30m ROW D. Local Street --- 5.6Km LONG; 24m ROW. TOTAL =40.9 Km For the drains both Brick and Reinforced Concrete (RC) sections proposed depending on the depth and width of the drain section i.e. RC drain proposed for drain section wider or deeper than 1.5m, while for the drain section less than 1.5 m in width and depth Brick has been proposed. N500 Million for opening up the road corridors, etc
(a) Infrastructure							1,000,000,000.00	0.24%					
(b) Housing							1,000,000,000.00	0.24%					
(c) Trailer Parks / Markets		1,000,000,000.00					0.24%						
27	Development of Green Economic Zone (GEZ)	Not procured	2,844,400,261.41	SG	Not commenced		2,000,000,000.00	0.49%	Medium Priority	High Term	Cost estimate computed by KADRA. The road network is designed in four categories, namely: A. Arterial Road --- 3.2Km LONG; 60m ROW B. Sub-Arterial Road --- 2.85Km LONG; 45m ROW C. Collector Street --- 1.8Km LONG; 30m ROW D. Local Street --- 1.82Km LONG; 24m ROW. TOTAL =9.67Km . N 250 Million for opening up the road corridors, etc		
28	Construction and Development of Tafa Trailer Park	M/S Wizchina Worldwide Nig. Ltd	1,879,790,895.18	SG	26%	939,895,446.00	900,000,000.00	0.22%	High Priority	Short Term	Though engaged as JV partners contractors have made no contribution while R&M are owed certificate payments Wizchina have worked much less than payments received		
29	Construction and Development of Maraban Jos Trailer Park	M/S R&M Eng. Construction Ltd	2,743,030,178.95	SG	40%	1,400,000,000.00	1,343,030,178.95	0.33%	High Priority	Short Term	Though engaged as JV partners contractors have made no contribution		

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30	WORKS	Construction/Rehabilitation of 20no Urban roads	M/S CCECC Nig. Ltd	43,272,769,732.97	SG	5%		43,272,769,732.97	11%	High Priority	Short Term	Urban Renewal Project. The following works are ongoing; (1) Design of 9no roads (2) Site clearance. (3) Survey works across all roads. The Installation of batching plant for Concrete Work is completed. N5 billion already disbursed another N10 billion being provided here.
31		Construction of FRCN Road (Opposite FGC) Malali to College Road by Legislative Quarters U/Dosa		1,633,642,097.85								
Expansion of Kabala Costain to Aliyu Makama Road Bamawa complete with a 230m bridge		5,965,948,920.65										
Dualisation of Rabah Road by Arewa House to Nnamdi Azikwe Bypass including a Fly-over		11,350,211,822.78										
Dualisation of Nnamdi Azikwe to Rigasa Train Station Link Road including an underpass												
Completion of Dualised Umaru Musa Yar'adua Way to Eastern Bypass		4,825,997,437.75										
Construction of Urban Shelter Road (Umaru Yar'adua Way) to Patnick Yakowa Way		1,288,477,190.39										
Dualisation of Alkali Road		560,566,455.75										
Dualisation of Yakubu Gowon Way - Barau Dikko Teaching Hospital - Waff Road including an underpass at Leventis Roundabout		5,158,892,388.06										
Rehabilitation and Expansion of Swimming Pool Road from Police Roundabout		639,844,363.78										
Dualisation of Poly Road from Govt. House Roundabout to Dutsenma Road via Kasuwan Barci Roundabout		1,456,248,293.33										
Rehabilitation and Expansion of Road from Govt. House Roundabout to Nnamdi Azikwe Bye pass via Gamariga Road (Ung/ Sanusi)		1,362,638,292.75										
Dualisation and Expansion of Dutsenma Road to Poly Road via Shema Petroleum		1,002,954,613.50										
Rehabilitation and Expansion of Shehu Laminu Road U/Rimi from Total Fuel Station to Bamako Road		347,784,427.24										
Dualisation of Existing Rabah Road (from Arewa House Junction to Waterboard)		2,150,534,267.55										
Rehabilitation and Expansion of Kinshasa Road Ungwan Rimi	552,901,901.55											
Rehabilitation and Expansion of Katuru Road (from Isa Kaita to Rabah Road) + junction improvement at Sultan Road/Isa Kaita Road Junction	297,583,164.33											

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	WORKS	Dualisation of Waff Road(from Nepa Roundabout to Essence Junction) Including Junction Improvement at Essence Junction	M/S CCECC Nig. Ltd	1,908,248,369.66								
		Dualisation of Existing Tafawa Balewa Way		1,116,430,454.61								
		Dualisation and Junction Improvement of Existing Race Course Road From Independence Way leading to Tafawa Balewa Way		630,832,132.35								
		Completion of Nasarawa - Flour Mill - Nnamdi Azikwe Way		1,023,033,139.09								
32		Development of Kaduna LRT project	Skipper	(USD) 625 million	SG / Private	Planning		10,000,000,000.00	2.43%	High Priority	Long Term	
33		Construction of Kawo bridge	Not awarded		SG	Planning		8,000,000,000.00	1.94%	Medium Priority	Short Term	The provision here includes for the re-construction or improvement of the fly-over bridge as well as relocating the traffic-obstructive markets and motor-parks by removing existing and developing new markets,parks and petrol stations. MoPW/ to be requested to bring up earlier bid documents and reports to HE.
34		Provision of 6MW Solar Power for Malali Water Works	Not awarded	(USD) 6,400,000.00	SG	Not commenced		2,300,000,000.00	0.56%	Medium Priority	Short Term	Proposals from two companies received by KADIPA but no formal competitive bidding. Arrange for formal bidding with DLO and GE to be invited.
35		Provision of 4MW Solar Power for Zaria Water works	Not awarded	(USD) 4,400,000.00	SG	Not commenced		1,580,000,000.00	0.38%	Medium Priority	Short Term	
36		Construction and Equipping of Block of Studios and Administrative Building for KSMC	PHILKO LTD	1,499,000,000.00	SG			2,500,000,000.00	0.61%	High Priority	Short Term	
37		Redevelopment of Murtala Square	Not awarded		SG	Not commenced		1,000,000,000.00	0.24%	High Priority	Short Term	
38		Neighbourhood Parks & Centres			SG			1,000,000,000.00	0.24%	High Priority	Short Term	
39		Markets	Not awarded		SG	Not commenced			0.00%	High Priority	Short Term	No budget Provided. Deliver Kawuwan Magani and one more Market first then sort out Abubakar Gumi Market. Markets are actually the responsibility of LGS. KMDMC should forget politics and go where they can make money. Be wary of private investors involved in your market projects and always have a backup plan(your own money) because private investors have dissappointed and dragged us back in that last four years with promises of funding that never came.
40		Banquet Hall	Not awarded		SG	Not commenced		3,000,000,000.00	0.73%	High Priority	Short Term	
41		New Residence for Deputy Governor	Not awarded		SG	Not commenced		600,000,000.00	0.15%	High Priority	Short Term	Explore 3 options - (1) Kidan Kwara (2) Lugard's House (3) Borno State Govt. House. CoS to bring up report on these 3 options and present to HE
42		Governor's office (Construction of additional block)	Not awarded		SG	Not commenced		1,000,000,000.00	0.24%	High Priority	Short Term	Expand Government House to accommodate Governor's Office, SSG etc and renovate State House and move regulatory Agencies there.
43		KADGIS Phase 2 (Scaling up of KADGIS)	Not awarded		SG	Not commenced		4,000,000,000.00	0.97%	High Priority	Short Term	
44		BRT Phase 2	Not awarded		SG	Not commenced						Luggard Hall to either Leventis Roundabout or to Command Junction. This project is in conflict with the LRT.
45		New Governor's Residence	Not awarded		SG	Not commenced		400,000,000.00	0.10%	High Priority	Short Term	
46		Kaduna Ring Road 3	Not awarded	67,000,000,000.00	SG	Not commenced		20,000,000,000.00	4.86%	High Priority	Short Term	

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47		Eastern Sector primary infrastructure	Not awarded		SG	Not commenced		5,000,000,000.00	1.21%	Medium Priority	Medium - Long Term		
48		Western Sector primary infrastructure	Not awarded		SG	Not commenced							
49		Zaria Urban Renewal	Not awarded		SG	Not commenced		10,000,000,000.00	2.43%	High Priority	Short Term		
50		Kafanchan Urban Renewal	Not awarded		SG	Not commenced		5,000,000,000.00	1.21%	High Priority	Short Term		
51		Proposed Comprehensive Renovation of the State House, Kawa	Not awarded		SG	Not commenced		696,266,750.00	0.17%	High Priority	Short Term		Deenarc Consultants as Architects and Prime & Bell Partnership are the QS
52		Proposed Kaduna Conference Centre at State House, Kawa	Not awarded		SG	Not commenced		682,953,968.00	0.17%	High Priority	Short Term		
53		Dualization of Aliyu Makama road	Gilmor Nig. Ltd	1,008,518,066.00	SG	Not commenced	161,449,052.76	1,008,518,066.00	0.24%	High Priority	Short Term	Initial Contract awarded to De Pacific Nig. Ltd was revoked and re-awarded to Gilmor Nig. Ltd on Retainership. Gilmor did not mobilise to site due to his liability amounting to more than N1bn	
54		Streetslights Financing Facility	Not awarded	3,190,079,455.72	Loan	Not commenced		3,190,079,455.72	0.77%	High Priority	Short Term	This consist of installing Integrated Solar Powered Street Lights on 28no. of existing roads (79.65Km) presently without Street Lights and 7no. of existing roads(35.12Km) presently with KAEDCO Powered Street Lights to be retrofitted.	
		SUB - TOTAL						134,475,315,331.57	32.66%				
55	HOUSING	Social Housing	Not awarded		SG			2,000,000,000.00	0.49%	High Priority	Short Term	The State cannot rely solely on private developers and should budget to deliver Housing side by side with private developers.	
		GRAND TOTAL						411,726,635,397.19	100.00%				

PRIORITY PROJECTS FUNDING DISTRIBUTION

S/N	CATEGORY	PROVISION		%	REMARK
		\$	N		
1	Local Government	-	-	0.0%	
2	State Government		212,417,842,495.74	48.8%	
3	Federal Government	-	2,500,000,000.00	0.6%	Kauru Hospital (MDGs); Dams and Irrigation
4	Loan	600,000,000.00	220,190,079,455.72	50.6%	Indian Exim for 255 PHC; AfDB loan for Greater Kaduna Project
5	Grant	-	-	0.0%	
TOTAL			435,107,921,951.46	100.0%	

Funding Distribution Chart

