

**THE 2022-2024 APPROVED BUDGET  
CALENDAR**

S/No.	Date	Activity and or Event	Executor
1.	January - July, 2021	Preparation of Medium-Term Expenditure Framework 2022 – 2024	P&BC
2.	5/05/2021	Revenue Call Circular to MDAs	P&BC
3.	5/06/2021	Submission of Revenue proposals to Planning & Budget Commission	MDAs
4.	6-8/06/2021	Analysis of Revenue Proposals submitted by MDAs to be used by Estimate Committee at Revenue Defence	P&BC
5.	9-11/06/2021	Estimate Committee meets with Revenue Generating Agencies to defend their Revenue Proposals	Estimates Committee
6.	13-17/06/2021	Harmonisation of Revenue figures to determine the Proposed Revenue for the year 2021	P&BC
7.	30/06/2021-02/07/2021	Engagement with Private Sector, Women Groups and People Living with Disabilities on the MTEF.	P&BC
8.	6/07/2021	Presentation of Revenue Profile, Draft MTEF 2022-2024 and MDAs Sectoral Expenditure Ceilings to EXCO for deliberations and approval	P&BC
9.	7-14/07/2021	Mid-Year Budget Review	P&BC
10.	15/07/2021	Expenditure Call Circulars to MDAs	P&BC
11.	26-28/07/2021	In-house training for Budget Officers in preparation of Refresher Training Workshop for MDAs on Multiyear Costing Template	
12.	2-5/08/2021	Review/Refresher Training Workshop for MDAs on Multiyear Costing Template	P&BC
13.	11/08/2021	Roundtable dialogue with the SHoA on draft 2022 - 2024 MTEF	P&BC
14.	18/08/2021	Submission of 2022 -2024 Expenditure Proposals to Planning & Budget Commission	MDAs